FAIRHAVEN CORPORATION

	435	STARIN	ROAD
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WHITEWATER 53190 Phone: (262) 473-2140		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	80	Average Daily Census:	80

Services Provided to Non-Residents		Age, Gender, and Primary Di	-				%
Home Health Care Supp. Home Care-Personal Care	No Yes	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	21.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.3	More Than 4 Years	13.8
Day Services	No	Mental Illness (Org./Psy)	28.8	65 - 74	3.8	[	
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	25.0	[	85.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.3	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.3	95 & Over	18.8	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Resi	ldents
Home Delivered Meals	Yes	Fractures	15.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	18.8	65 & Over	98.8		
Transportation	Yes	Cerebrovascular	16.3			RNs	9.8
Referral Service	No	Diabetes	6.3	Gender	용	LPNs	10.7
Other Services	No	Respiratory	2.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	11.3	Male	18.8	Aides, & Orderlies	52.2
Mentally Ill	No			Female	81.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No			l	100.0	I	

## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other		:	Private Pay	•		amily Care			anaged Care			
Level of Care	No.	ફ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	양	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	1	2.6	203	0	0.0	0	0	0.0	0	1	1.3
Skilled Care	3	100.0	305	31	81.6	116	0	0.0	0	34	87.2	179	0	0.0	0	0	0.0	0	68	85.0
Intermediate				7	18.4	97	0	0.0	0	4	10.3	169	0	0.0	0	0	0.0	0	11	13.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		38	100.0		0	0.0		39	100.0		0	0.0		0	0.0		8.0	100.0

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		   Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	15.9	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	5.0		53.8	41.3	80
Other Nursing Homes	1.8	Dressing	20.0		52.5	27.5	80
Acute Care Hospitals	74.3	Transferring	27.5		48.8	23.8	80
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.8		46.3	35.0	80
Rehabilitation Hospitals	0.0	   Eating	77.5		11.3	11.3	80
Other Locations	8.0	******	******	*****	*****	******	*****
otal Number of Admissions	113	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	3.8	Receiving Resp	iratory Care	6.3
Private Home/No Home Health	30.4	Occ/Freg. Incontiner	nt of Bladder	62.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	7.5	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0				Receiving Osto	my Care	0.0
Acute Care Hospitals	29.6	Mobility			Receiving Tube	Feeding	1.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	23.8
Rehabilitation Hospitals	0.0	1			_	<del>-</del>	
Other Locations	11.3	Skin Care			Other Resident C	haracteristics	
Deaths	28.7	With Pressure Sores		12.5	Have Advance D	irectives	97.5
otal Number of Discharges		With Rashes		15.0	Medications		
(Including Deaths)	115				Receiving Psyc	hoactive Drugs	65.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	orofit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	%	Ratio	%	Ratio	양	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2	94.0	1.01	88.0	1.08	88.1	1.08	87.4	1.09
Current Residents from In-County	63.8	77.2	0.83	72.9	0.87	69.7	0.92	76.7	0.83
Admissions from In-County, Still Residing	19.5	23.9	0.81	20.1	0.97	21.4	0.91	19.6	0.99
Admissions/Average Daily Census	141.3	101.9	1.39	129.5	1.09	109.6	1.29	141.3	1.00
Discharges/Average Daily Census	143.8	102.4	1.40	130.3	1.10	111.3	1.29	142.5	1.00
									0.71
Discharges To Private Residence/Average Daily Census	43.8	39.2	1.12	52.2	0.84	42.9	1.02	61.6	
Residents Receiving Skilled Care	86.3	96.3	0.90	93.7	0.92	92.4	0.93	88.1	0.98
Residents Aged 65 and Older	98.8	97.2	1.02	94.2	1.05	93.1	1.06	87.8	1.13
Title 19 (Medicaid) Funded Residents	47.5	64.2	0.74	66.3	0.72	68.8	0.69	65.9	0.72
Private Pay Funded Residents	48.8	25.9	1.88	21.6	2.26	20.5	2.37	21.0	2.33
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	28.8	38.5	0.75	36.2	0.79	38.2	0.75	33.6	0.86
General Medical Service Residents	11.3	20.1	0.56	21.5	0.52	21.9	0.51	20.6	0.55
Impaired ADL (Mean)	49.5	51.0	0.97	48.4	1.02	48.0	1.03	49.4	1.00
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Psychological Problems	65.0	53.0	1.23	53.4	1.22	54.9	1.18	57.4	1.13
Nursing Care Required (Mean)	7.3	7.7	0.95	6.9	1.06	7.3	1.01	7.3	1.00